

Highway Maintenance 2022/23						
Description Highway	Measurement	Funding		Allocated works	NES	Bath
Street Lighting Programme	No. of units					
Footpath Bathwick Street to Powlett Road, Bathwick	2	£2,657	Bath			
Powlett Road, Bathwick	5	£6,641	Bath			
The Avenue, Bathwick	11	£15,088	Bath			
Beechwood Road, Combe Down	10	£13,760	Bath			
Bradford Park, Combe Down	5	£6,641	Bath			
Footpath Hawthorn Grove, Combe Down	3	£3,985	Bath			
Hawthorn Grove, Combe Down	2	£2,657	Bath			
Kewstoke Road, Combe Down	6	£7,970	Bath			
Porlock Road, Combe Down	4	£5,313	Bath			
Queens Drive, Combe Down	9	£11,954	Bath			
Ashley Avenue, Kingsmead	4	£5,313	Bath			
Audley Close, Kingsmead	2	£2,657	Bath			
Avon Street, Kingsmead	2	£2,657	Bath			
Locksbrook Road, Kingsmead	10	£13,283	Bath			
Shaftesbury , Kingsmead	2	£2,657	Bath			
St Johns Road, Kingsmead	5	£6,641	Bath			
Tennyson Road, Kingsmead	4	£5,313	Bath			
Bennett's Road, Lambridge	3	£3,985	Bath			
Fuller Road, Lambridge	6	£7,970	Bath			
Jesse Hughes Court, Lambridge	3	£3,985	Bath			
Oriel Gardens, Lambridge	3	£3,985	Bath			
Woodlands Park, Lambridge	6	£7,970	Bath			
Charlecome View Road, Lambridge	3	£3,985	Bath			
Malvern Buildings, Lambridge	5	£6,641	Bath			
Ragland Lane, Lambridge	7	£9,298	Bath			
Richmond Heights, Lambridge	5	£6,641	Bath			
Lyme Gardens, Newbridge	2	£2,657	Bath			
Lyme Road, Newbridge	3	£3,985	Bath			
Rudmore Park, Newbridge	14	£18,596	Bath			
Beckhampton Road, Oldfield	7	£9,298	Bath			
Canterbury Road, Oldfield	5	£6,641	Bath			
First Avenue, Oldfield	4	£5,313	Bath			
Second Avenue, Oldfield	7	£9,298	Bath			
South Avenue, Oldfield	5	£6,641	Bath			
St Kildas Road, Oldfield	5	£6,641	Bath			
Third Avenue, Oldfield	7	£9,298	Bath			
Winchester Road, Oldfield	4	£5,313	Bath			
Shaftesbury Road, Oldfield	2	£2,657	Bath			
Triangle East, Westmoreland	3	£3,985	Bath			
Caledonian Road, Westmoreland	4	£5,313	Bath			
Denmark Road, Westmoreland	2	£2,657	Bath			
South View Road, Westmoreland	3	£3,985	Bath			
Napier Road, Weston	15	£19,924	Bath			
Falconer Road, Weston	3	£3,985	Bath			
Clarendon Road, Widcombe	3	£3,985	Bath			
Lyncombe Vale Road, Widcombe	9	£11,954	Bath			
Prior Park Road Cul-De-Sac, Widcombe	2	£2,657	Bath			
Widcombe Crescent, Widcombe	3	£3,985	Bath			
Avon Court, Batheaston	5	£6,641	NES			
Barnfield Way, Batheaston	4	£5,313	NES			
Warleigh Drive, Batheaston	2	£2,657	NES			
Whitefield Close, Batheaston	1	£1,328	NES			
Gournay Road, Farrington Gurney	5	£6,641	NES			
Manor Close, Farrington Gurney	5	£6,641	NES			
Pitway Close, Farrington Gurney	2	£2,657	NES			
Claremont Gardens, High Littleton	2	£2,657	NES			
Scobell Rise, High Littleton	5	£6,641	NES			
The Homestead, Keynsham	5	£6,641	NES			
Ashmead Road, Keynsham	12	£16,417	NES			
Pixash Lane, Keynsham	4	£5,313	NES			
Boundary Close, Midsomer Norton	3	£3,985	NES			
Charlton Park, Midsomer Norton	50	£66,413	NES			
Footpath Beaufort Avenue, Midsomer Norton	5	£6,641	NES			
Footpaths Charlton Park, Midsomer Norton	2	£2,657	NES			
Grange End, Midsomer Norton	4	£5,313	NES			
The Timbers, Midsomer Norton	5	£6,641	NES			
Barnaby Close, Welton	4	£5,313	NES			
Beaufort Avenue, Welton	12	£15,939	NES			
Long Barnaby, Welton	9	£11,954	NES			
St Anthony's Close, Welton	1	£1,328	NES			
St Charles Close, Welton	1	£1,328	NES			
St Paul's Place, Welton	4	£5,313	NES			
St Thomas Road, Welton	2	£2,657	NES			
Somerset Folly, Timsbury	6	£7,970	NES			
St Marys Close, Timsbury	5	£6,641	NES			
The Ha Ha, Timsbury	1	£1,328	NES			
The Witheys, Whitchurch	8	£10,626	NES			
Highway Street Lighting 22/23 Sub Total	413	£550,000		£550,000	£231,593	£318,407
Highway Structures Programme	No. Structures					
Highway Structures Inspection and Maintenance		£70,000				
Bridge Assessment Programme		£80,000				
Windsor Pipes Bridge removal	1	£300,000	Bath			
River Chew Bridges Refurbishment Scheme £170k	1	£170,000	NES			
Highway Structures Highway parapet refurbishment - Vineyards Raised Footway Railings; Walcot Raised Footway Railings, Belverdere elevated footpath railings, Lansdown elevated footpath railings	4	£130,000	Bath			
Highway Structures 22/23 Sub Total	6	£750,000		£600,000	£170,000	£430,000
Highway Drainage Programme						
East Harptree Recreation Ground Highway Drain Improvement, East Harptree		£25,000	NES			
Coley Road Highway Drainage Improvement, East Harptree		£80,000	NES			
A367 Peasedown St John Bypass Isolated Highway Drainage Repair, Peasedown St John		£35,000	NES			

Highway Structural Maintenance Capital Programme for 2022/2023

Description Highway	Measurement	Funding		Allocated works	NES	Bath
Lower Bristol Road Highway Drainage Improvement, Clutton		£35,000	NES			
Station Road Highway Drainage Improvement, Clutton		£28,000	NES			
Charlton Road, Keynsham Phase 1 Highway Drainage Improvements		£50,000	NES			
Highway Drainage Extensive Investigation Works, Various Locations		£50,000				
Highway Drainage 22/23 Sub Total		£303,000		£253,000	£253,000	0
Carriageway Resurfacing & Major Re-Construction	SQM					
Southlands - Weston, Bath	3,285	£110,000	Bath			
Banwell Road - Odd Down, Bath	2,336	£93,500	Bath			
The Avenue - Claverton, Bath	2,056	£65,586	NES			
A368 Main Road - Chelwood	15,475	£494,000	NES			
Braysdown Lane - Peasedown St John	3,321	£110,055	NES			
Hampton Row - Bathwick, Bath	1,135	£55,000	Bath			
Upper Oldfield Park - Oldfield Park, Bath	4,816	£156,310	Bath			
Corston Lane - Corston	3,945	£125,846	NES			
North Road - Combe Down, Bath	3,600	£114,840	Bath			
Morris Lane - Warleigh Drive, Whitefield Close & part of Meadow Park & Barnfield Way, Batheaston	6,763	£215,740	NES			
Coronation Avenue - Southdown, Bath	5,455	£174,015	Bath			
A4 Bath Road - Saltford	7,000	£250,000	NES			
Wedgewood Road - Twerton	1,800	£68,200	Bath			
Pennyquick Hill - Newton St Loe, Bath	4,403	£140,456	Bath			
Churchill Gyratory - Bath	9,261	£385,000	Bath			
A368 Bath Road - West Harptree (Part)	7,500	£241,452	NES			
Carriageway Resurfacing 22/23 Sub Total	82,151	£2,800,000		£2,800,000	£1,502,679	£1,297,321
Carriageway Surface Dressing	SQM					
Claverton Down Road - Combe Down, Bath	10,000	£90,000	Bath			
Wellsway & Burnett Hill - Keynsham/Burnett	25,645	£215,000	NES			
Peasedown St John Bypass (Roman Way) - Peasedown St John	31,841	£165,000	NES			
A368 Bath Road - West Harptree (Part)	4,416	£30,000	NES			
Carriageway Surface Dressing 22/23 Sub Total	71,902	£500,000		£500,000	£410,000	£90,000
Carriageway Thin Surface Treatment	SQM					
Waterford Park - Westfield	7,186	£231,275	NES			
Uplands - Saltford	6,506	£207,541	NES			
Mells Close - Keynsham	961	£30,656	NES			
Audley Park Road - Weston, Bath	2,707	£86,353	Bath			
Landseer Road - Twerton, Bath	986	£29,175	Bath			
Carriageway Thin Surface Treatment 22/23 Sub Total	18,346	£585,000		£585,000	£469,472	£115,528
Footway Programme						
Paving Programme		£200,000				
Asphalt Concrete Programme		£250,000				
Footway 22/23 Sub Total		£450,000				
Other Programmes						
Planned Patching Programme		£1,287,000				
Planned Road Marking Improvement Programme		£175,000				
Spay Injection Patching Programme		£159,343				
Thermal Road Repair Procurement & Implementation		£275,000				
Other 22/23 Sub Total		£1,896,343				
PROGRAMME 22/23 OVERALL TOTAL		£7,834,343		£5,288,000	£3,036,744	£2,251,256

TIP	£1,313,000		£973,000	£358,000	£615,000
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Total	£6,261,000	£3,394,744	£2,866,256
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